Appendix 1

The following charges for concessionary spare seats currently apply in neighbouring local authorities (2018/19)

| Cheshire West & Chester: | £880.00 per academic year | |
|--------------------------|---------------------------|--|
| Denbighshire: | £150.00 per academic year | |
| Wrexham: | £150.00 per academic year | |
| Conwy: | £210.00 per academic year | |

Appendix 2

Options for concessionary fare rates

| | Option 1 | Option 2 | Option 3 |
|-------------------|--------------------|--------------------------|--------------------|
| | Full Cost Recovery | Partial cost recovery | Full Cost Recovery |
| 2018/19 - current | £300 (£100 / term) | £300 (£100 / term) | £300 (£100 / term) |
| 2019/20 | £717 (£239 / term) | £450 (£150 / term) | £450 (£150 / term) |
| 2020/21 | £717 (£239 / term) | Subject to annual review | £575 (£192 / term) |
| 2021/22 | £717 (£239 / term) | Subject to annual review | £717 (£239 / term) |
| 2022/23 | £717 (£239 / term) | Subject to annual review | £717 (£239 / term) |